



2022 - 2023 Non-Audited Financial Statements

AthletesCAN 2022-2023		
Revenues and Expenses		
Revenues	Budget 2022-2023	Actuals: a/o: March 31, 2023
Non Sport Canada Revenue	71,176 \$	26,610 \$
Sport Canada Core Contribution	244,200 \$	271,342 \$
Sport Canada Safety in Sport (within AthletesCAN)	19,000 \$	7,900 \$
Sport Canada OL Contribution	10,000 \$	10,000 \$
TOTAL - Revenues	344,376 \$	315,852 \$
Expenses	Budget 2021-2022	
Administration		
Administration	31,200 \$	27,919 \$
Board meetings	10,350 \$	5,551 \$
Staff Salaries		
Salaries	133,550 \$	158,179 \$
Operations & Programming		
Leadership programming	42,000 \$	22,469 \$
AthletesCAN Forum	69,000 \$	33,955 \$
Safety in Sport	19,000 \$	7,900 \$
Sport Solution	29,276 \$	39,445 \$
Official Languages		
Admin	1,250 \$	1,250 \$
Core	8,750 \$	1,152 \$
TOTAL - Expenses	344,376 \$	297,820 \$
Net	- \$	18,032 \$

